

RECLAMATION

Managing Water in the West

CVP M&I Water Shortage Policy Review

Stakeholder Workshop #2

June 23, 2010

Red Lion Hotel, 1401 Arden Way, Sacramento



U.S. Department of the Interior
Bureau of Reclamation

Agenda

Time	Topic
9:00 – 9:30 am	<ul style="list-style-type: none">• Welcome and Introductions• Agenda Review
9:30 – 10:00 am	<ul style="list-style-type: none">• Results/Actions from Workshop #1
10:00 – 10:30 am	<ul style="list-style-type: none">• Current WSP Implementation<ul style="list-style-type: none">• CVP System Overview• CVP Allocation Process
10:30 – 10:45 am	<ul style="list-style-type: none">• Break
10:45 – 11:30 am	<ul style="list-style-type: none">• Current WSP Implementation<ul style="list-style-type: none">• Key Terms of the WSP• Public Health & Safety Calculation• M&I Public Health & Safety Process
11:30 – 12:15 pm	<ul style="list-style-type: none">• Shortage Calculation – District A
12:15 – 1:30 pm	<ul style="list-style-type: none">• Lunch
1:30 – 2:45 pm	<ul style="list-style-type: none">• Shortage Calculation – District B• Shortage Calculation – District C
2:45 – 3:30 pm	<ul style="list-style-type: none">• Question and Answer Period• Next Steps

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Objectives of Stakeholder Workshops

- Review CVP M&I Water Shortage Policy (WSP) status
- Enhance understanding of WSP
- Obtain input from CVP contractors and public (Stakeholders)
- Help guide decisions on WSP

Today's Workshop Objectives

- **Discuss CVP system & allocation process**
- **Discuss key terms of the WSP**
- **Review current WSP implementation**
 - **Public health and safety calculation**
 - **Shortage calculation examples**
- **Chart path for next workshops**

Workshop Ground Rules

- **Listen actively**
 - Try to understand the basic interests of the presenter
 - If uncertain, restate what you heard in your own words
- **Provide input**
 - Use microphones so all can hear
 - Be focused and brief
 - Share information, ideas and concerns
- **Exercise courtesy and respect**
 - Be respectful; no put-downs/derogatory language
 - Leave “space” for others to speak
- **Hold questions until Q&A**

Review Results from Previous Workshop

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Key Requests from Workshop #1

- Policy clarity
- Implementation process
- Interpretation examples
- Water source, historical use, and adjustments
- Health & safety considerations/calculations

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Issue Prioritization

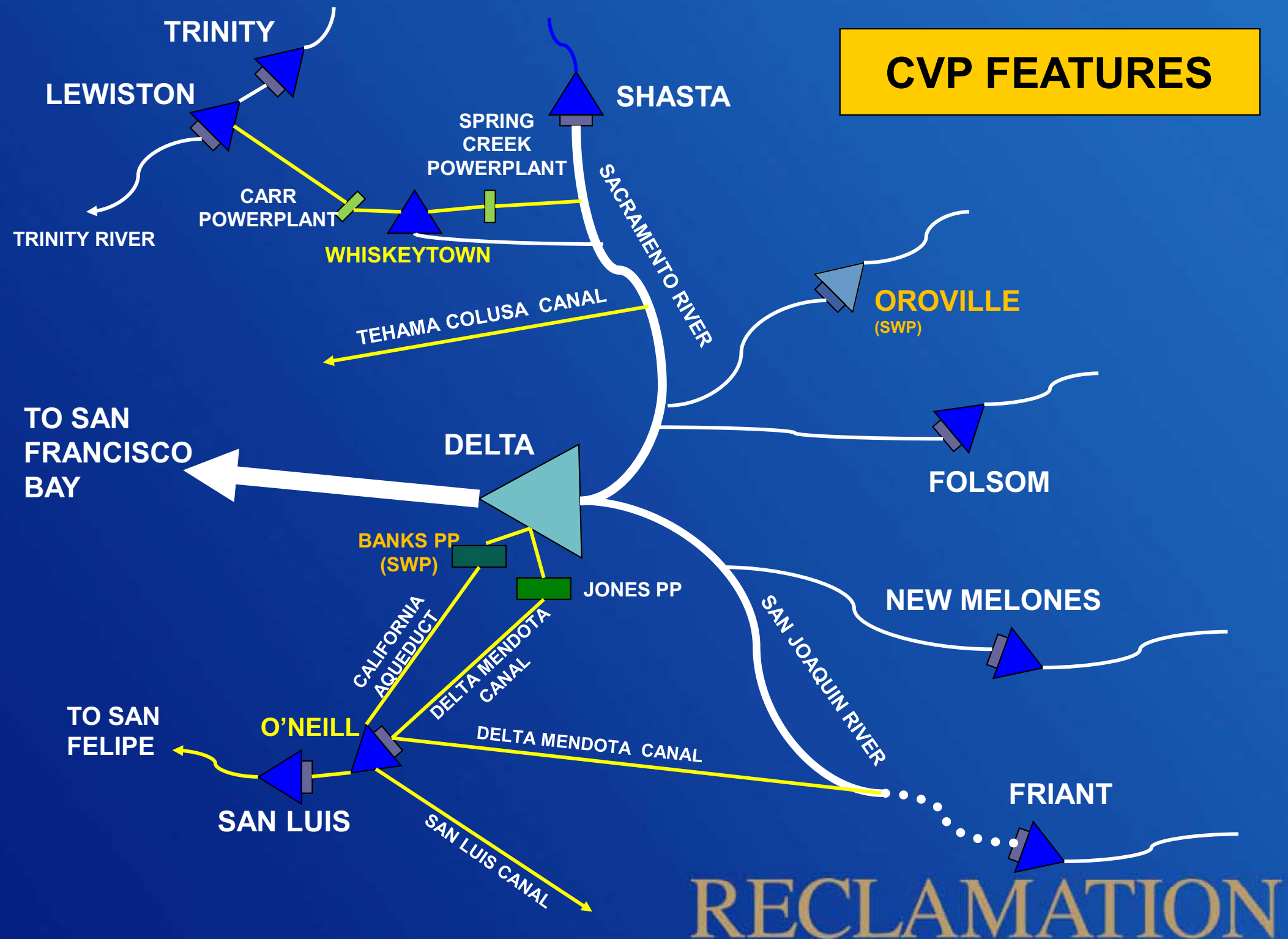
Issue		Dot Votes
1	Non-federal water supplies	20
2	M&I vs. irrigation reduction	19
3	What has Reclamation done as an administrative baseline?	16
4	Historical use baseline	13
5	Groundwater overdraft	9
6	Application of WSP to Friant and East Side Divisions	9
7	American River integration	8
8	Public health and safety implementation	6

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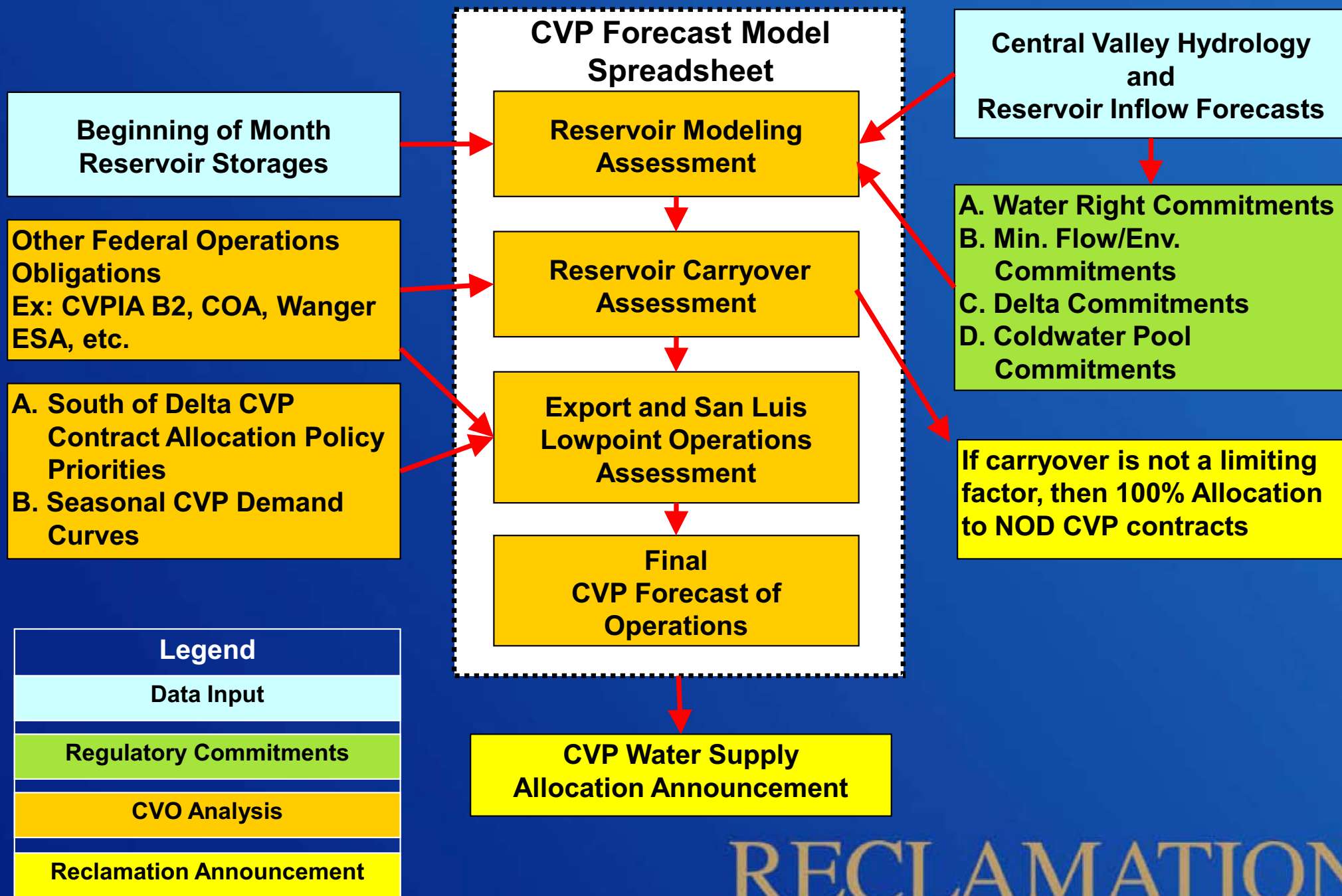
Current M&I WSP Implementation

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CVP FEATURES



CVP Allocation Analysis Process



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Q&A Period

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Break

Reconvene at 10:45 am

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Current M&I WSP Implementation (Continued)

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Key Terms of WSP

- **Contract entitlement**
- **Non-CVP water**
- **Historical use**
- **Adjustments**
 - **Growth**
 - **Extraordinary water conservation measures**
 - **Non-CVP supplies**
- **Public health and safety**

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Public Health & Safety Calculation

- **4 elements of Public Health & Safety need**
 - Domestic (D, human health and safety): 50 gpcd
 - Commercial and Institutional: 80% of projected needed supply
 - Industrial: 90% of projected needed supply
 - Conveyance loss: 10%
- **Formula for calculation**
 - **Public health & safety**
$$= (D * 50 \text{ gpcd} + \text{Commercial/Institutional} * 0.8 + \text{Industrial} * 0.9) \text{ plus } 10\% \text{ for losses}$$

Public Health & Safety Calculation

Factors	District X
Annual Demand (AF)	
Domestic (D)	30,000
Commercial and Institutional (CI)	20,000
Industrial (I)	10,000
Losses	5,000
Total Annual Demand	65,000
Public Health & Safety Need (AF)	
Population	100,000 people
Domestic Value (Pop. * 50 gpcd)	5,600
Comm/Inst .Value (80% of CI)	16,000
Industrial Value (90% of I)	9,000
Conveyance loss (10% * [D + CI + I])	3,060
Total PH&S Need	33,660

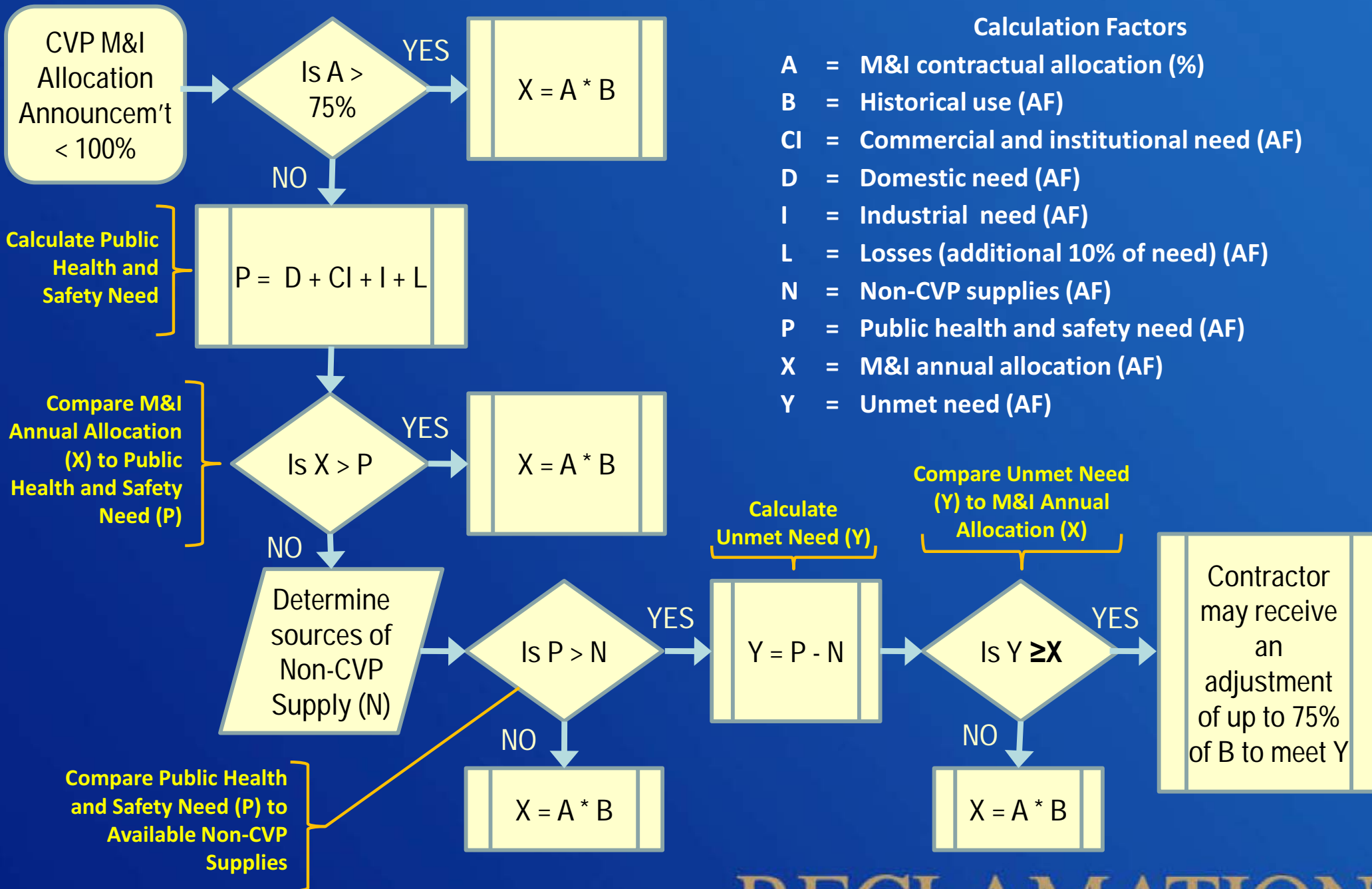
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Current M&I WSP

Irrigation (% of contract entitlement)	M&I
100%	100% of contract total
Between 75% and 100%	100% of contract total
70%	95% of historical use
65%	90% “ “
60%	85% “ “
55%	80% “ “
Between 25% and 50%	75% “ “
20%	70% “ “ or public health & safety
15%	65% “ “ or public health & safety
10%	60% “ “ or public health & safety
5%	55% “ “ or public health & safety
0%	50% “ “ or public health & safety
Note: If CVP water is not available, M&I contractors may be reduced below 50%.	

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M&I Public Health & Safety Process



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Example Shortage Calculations

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Example Shortage Calculations

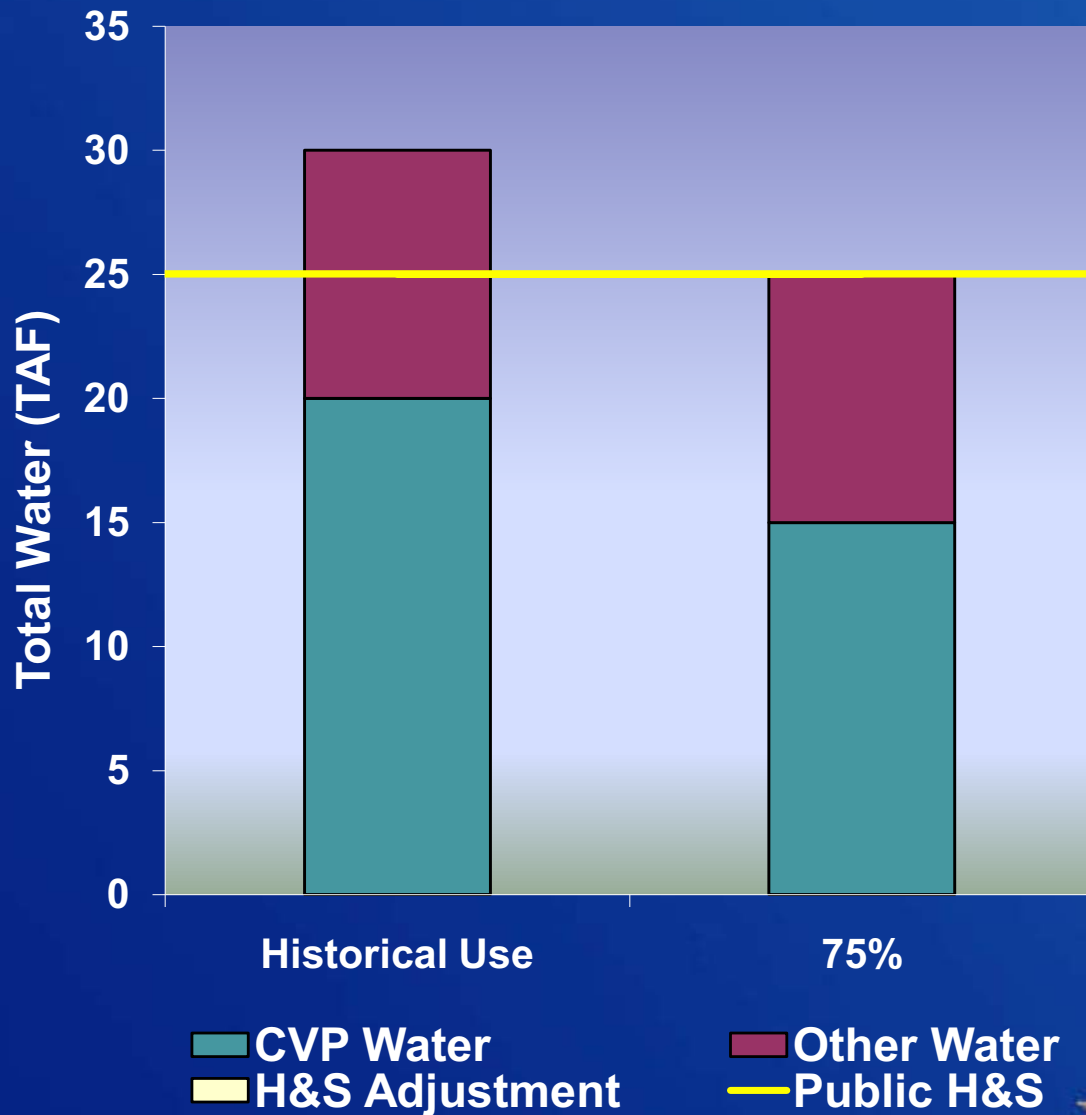
- **Hypothetical water agencies; calculate annual allocation when M&I = 75% and 50%**
 - **District A**
 - 40 TAF in supply contracts, 50% CVP + 50% other surface water, greater CVP historical use
 - **District B**
 - 40 TAF in supply contracts, 50% CVP + 50% other surface water, less CVP historical use
 - **District C**
 - 40 TAF in supply contracts, 100% CVP supply

Shortage Calculation – District A

Contract Supply	Historical Use
CVP – 20 TAF	CVP – 20 TAF
Other – 20 TAF	Other – 10 TAF

- Public health & safety need = 25 TAF
- Annual allocation when:
 - M&I = 75%
 - M&I = 50%

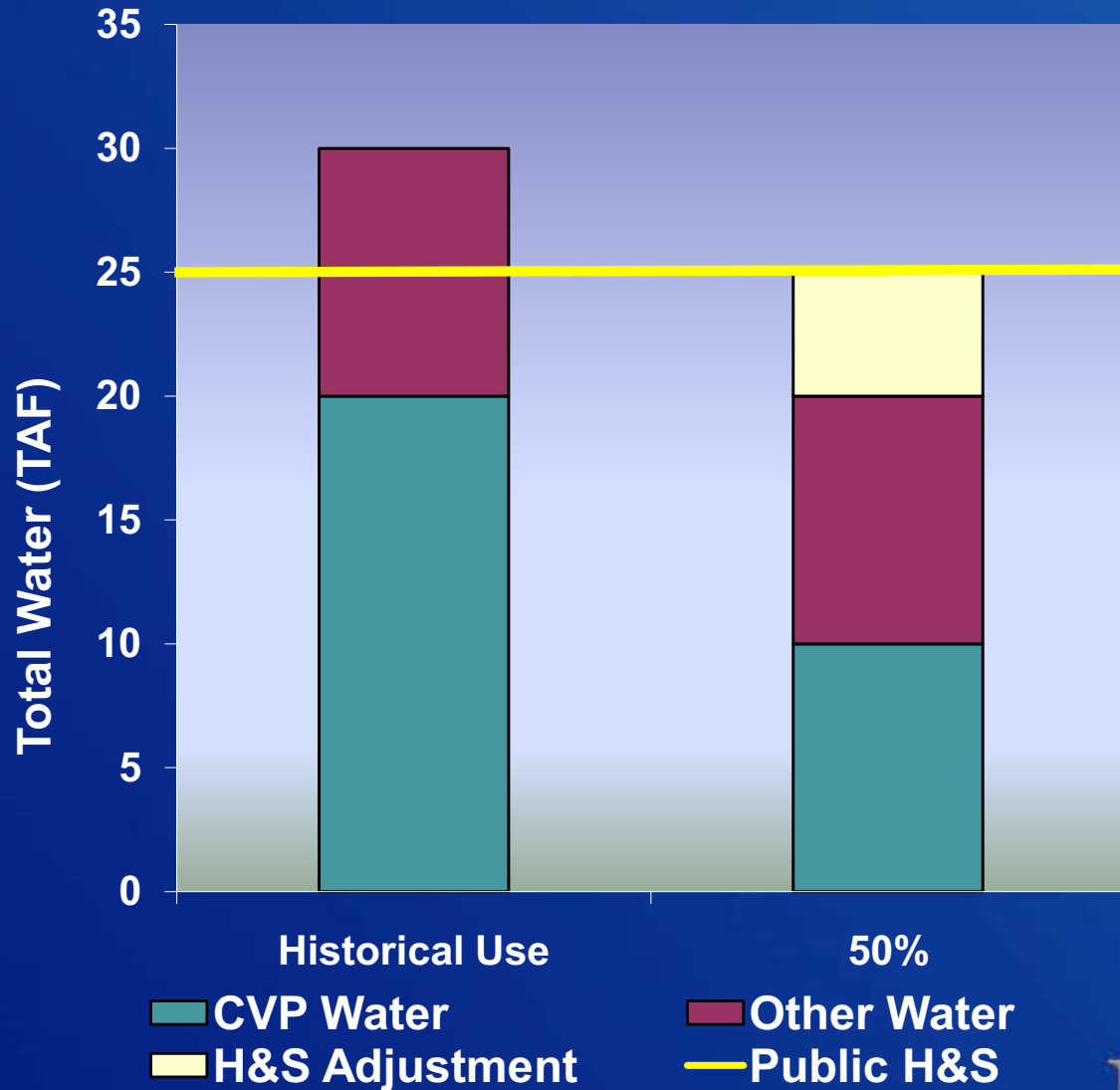
District A - M&I @ 75%



	<i>Historical Use (TAF)</i>	<i>District A Supplies (TAF)</i>
CVP Water	20	15
Other Water	10	10
Total	30	25
Public H&S Need		25
CVP Historical Use Adjustment		0

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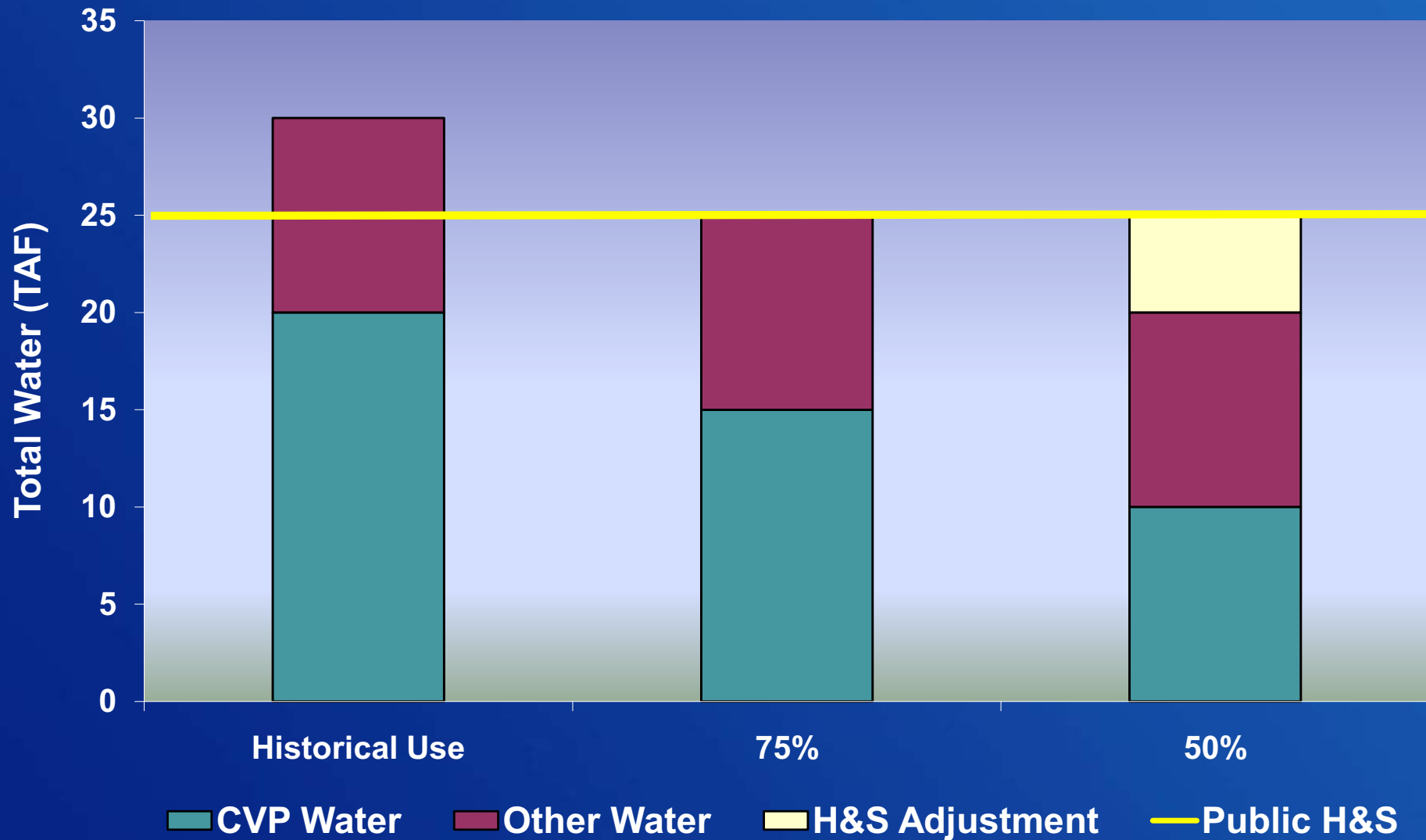
District A - M&I @ 50%



	<i>Historical Use (TAF)</i>	<i>District A Supplies (TAF)</i>
CVP Water	20	10
Other Water	10	10
Total	30	20
Public H&S Need		25
CVP Historical Use Adjustment		5

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District A Scenario Summary



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Q&A Period

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Morning Session Closing

- **Review / questions for clarification:**
 - 1
 - 2
 - 3
 - 4

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Lunch Break

- On your own
- See map of suggested restaurants
- Reconvene at 1:30 pm

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Example Shortage Calculations (Continued)

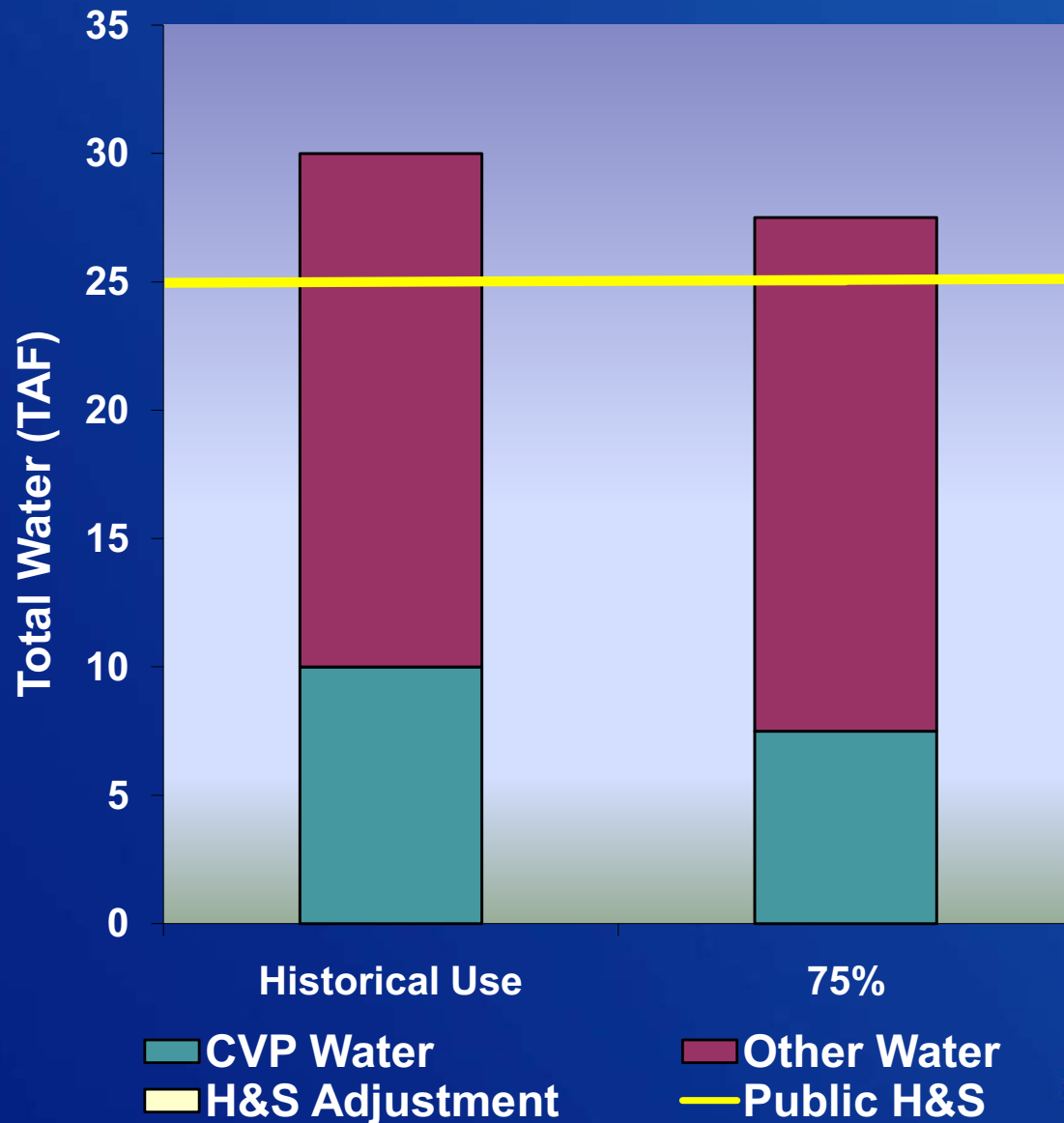
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Shortage Calculation – District B

Contract Supply	Historical Use
CVP – 20 TAF	CVP – 10 TAF
Other – 20 TAF	Other – 20 TAF

- Public health & safety need = 25 TAF
- Annual allocation when:
 - M&I = 75%
 - M&I = 50%

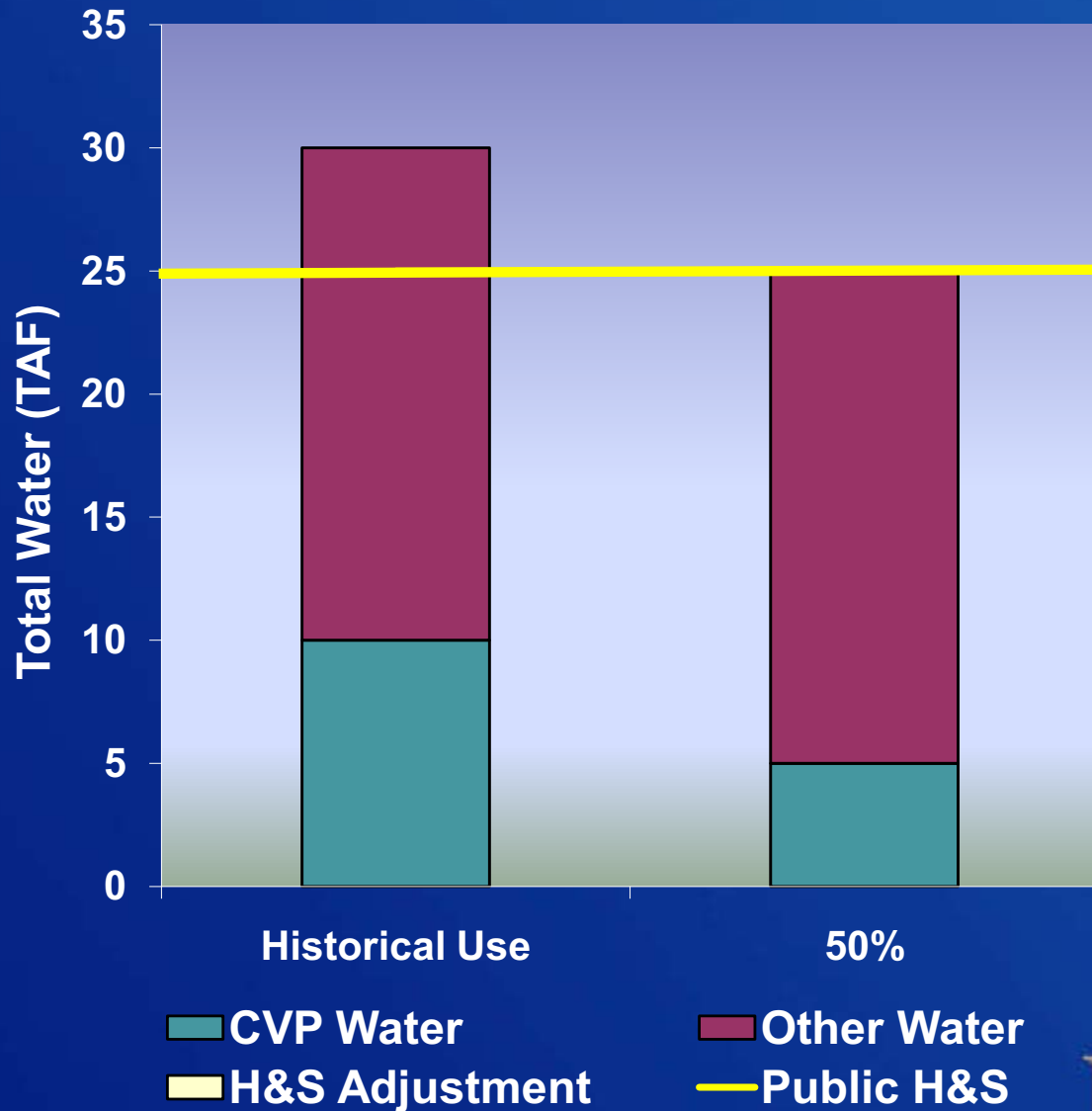
District B - M&I @ 75%



	<i>Historical Use (TAF)</i>	<i>District B Supplies (TAF)</i>
CVP Water	10	7.5
Other Water	20	20
Total	30	27.5
Public H&S Need		25
CVP Historical Use Adjustment		0

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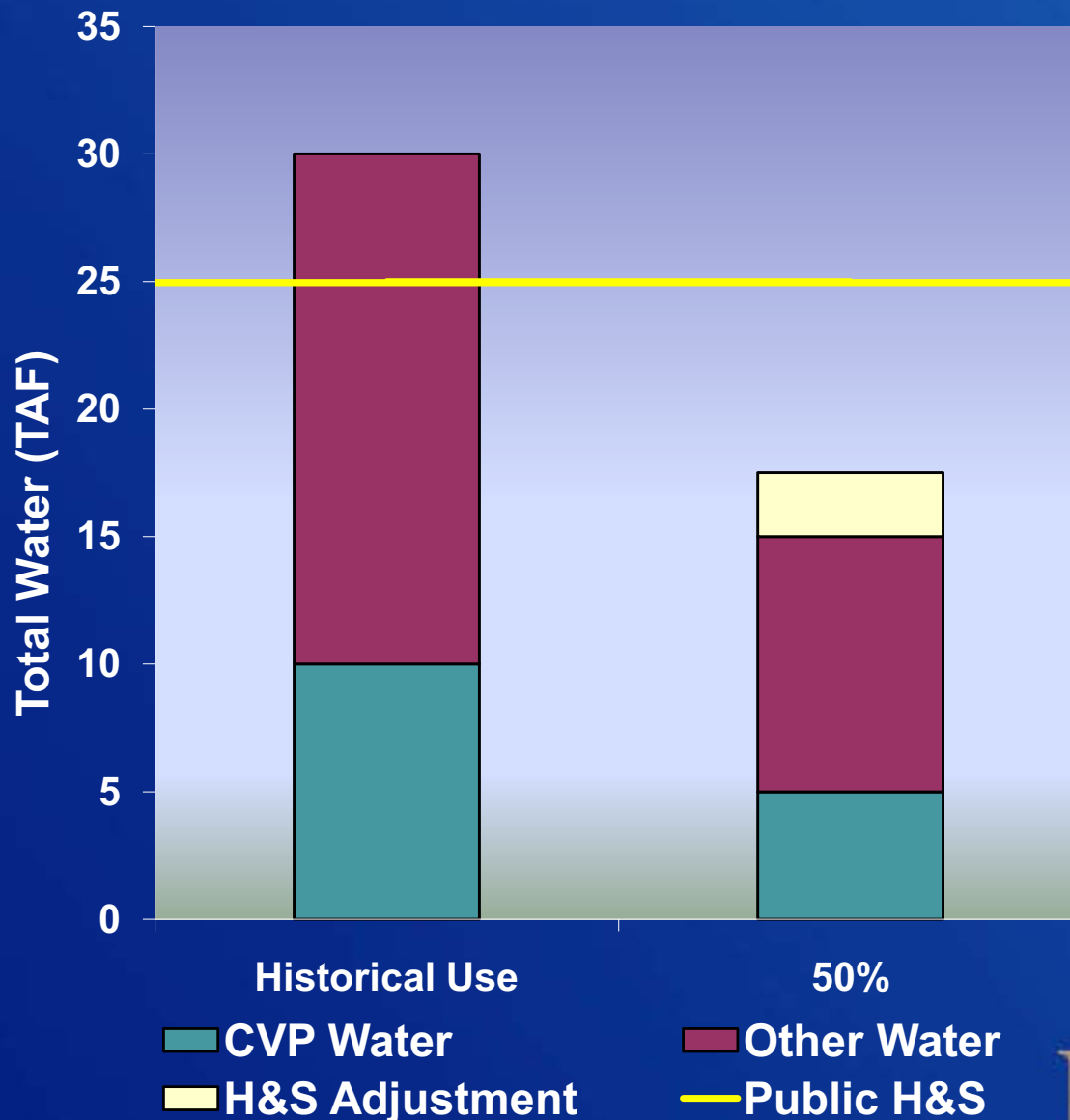
District B - M&I @ 50%



	Historical Use (TAF)	District B Supplies (TAF)
CVP Water	10	5
Other Water	20	20
Total	30	25
Public H&S Need		25
CVP Historical Use Adjustment		0

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District B - M&I @ 50%



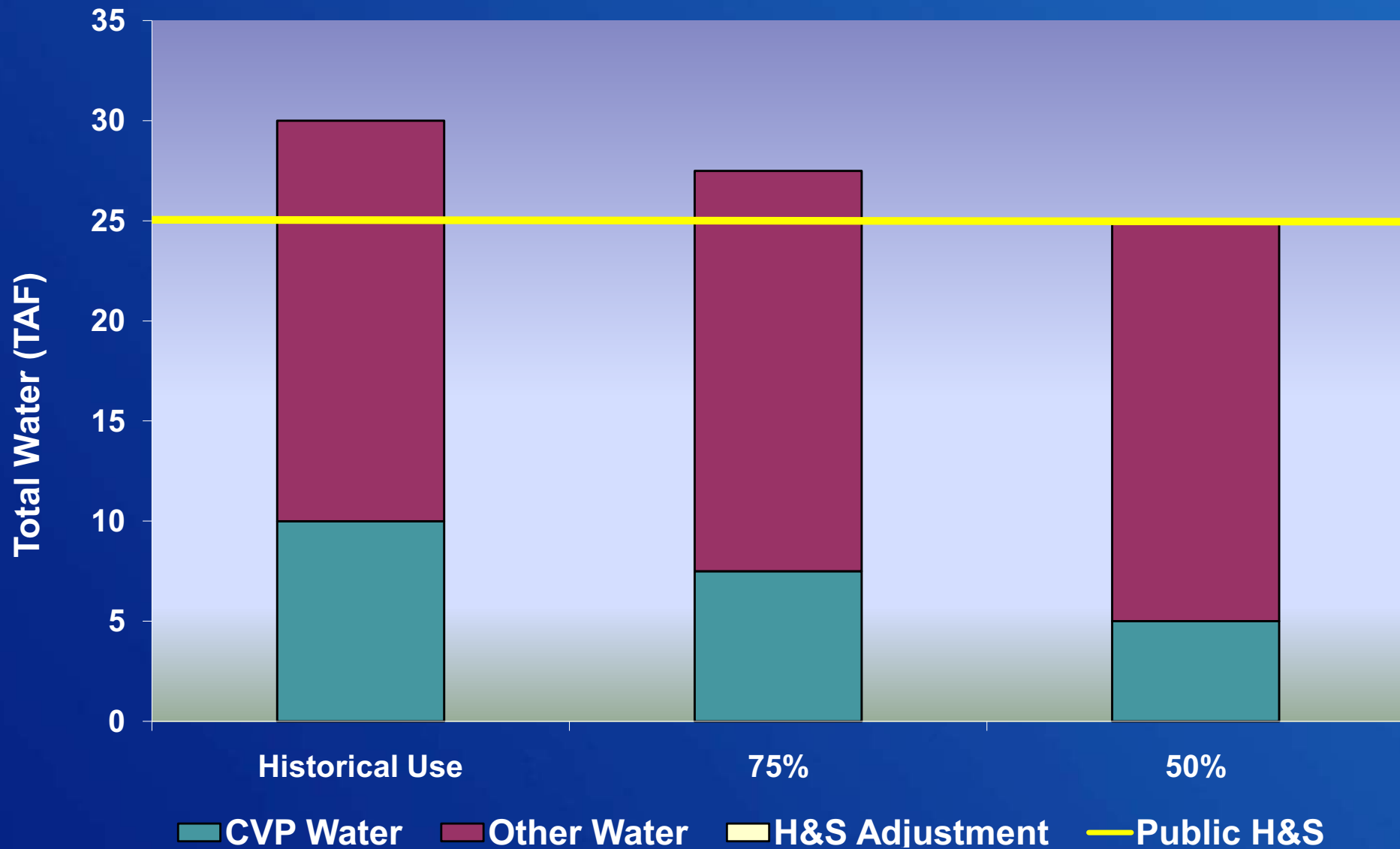
	Historical Use (TAF)	District B Supplies (TAF)
CVP Water	10	5
Other Water	20	10 ₁
Total	30	15
Public H&S Need		25
CVP Historical Use Adjustment		2.5

Notes:

- Assumes that "Other Water" has less than 100 percent reliability. For this example, also 50 percent.

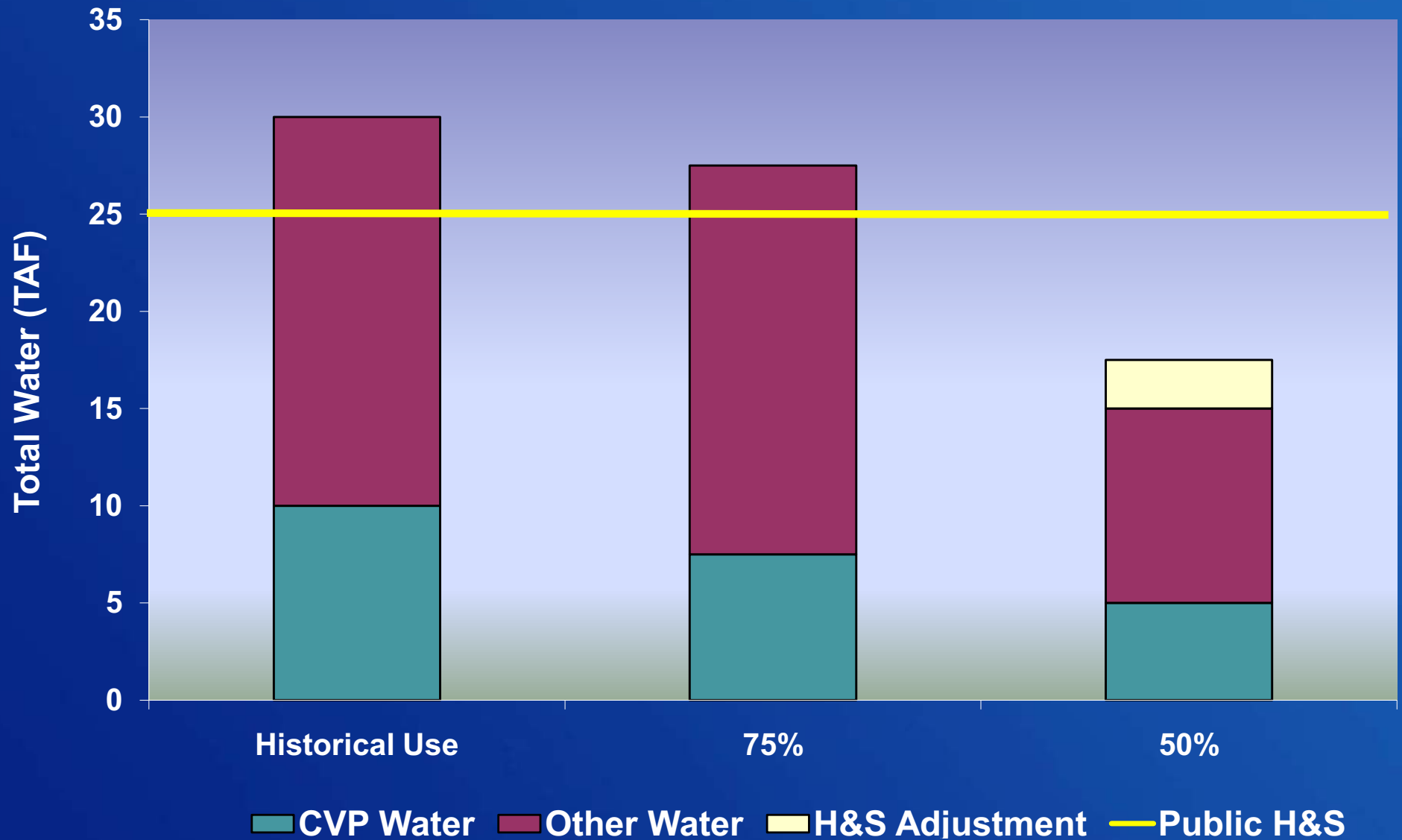
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District B Scenario Summary



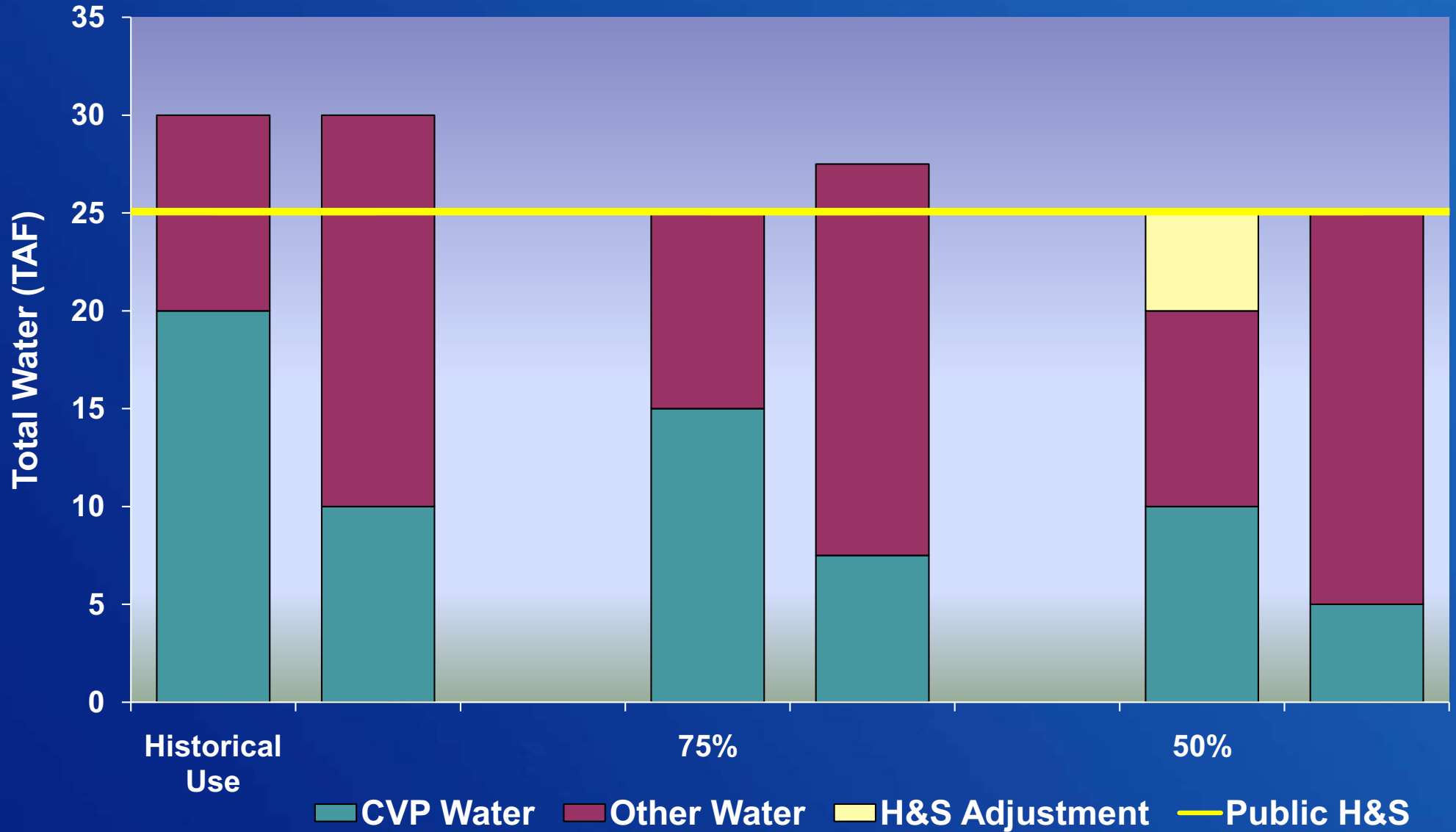
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District B Scenario Summary



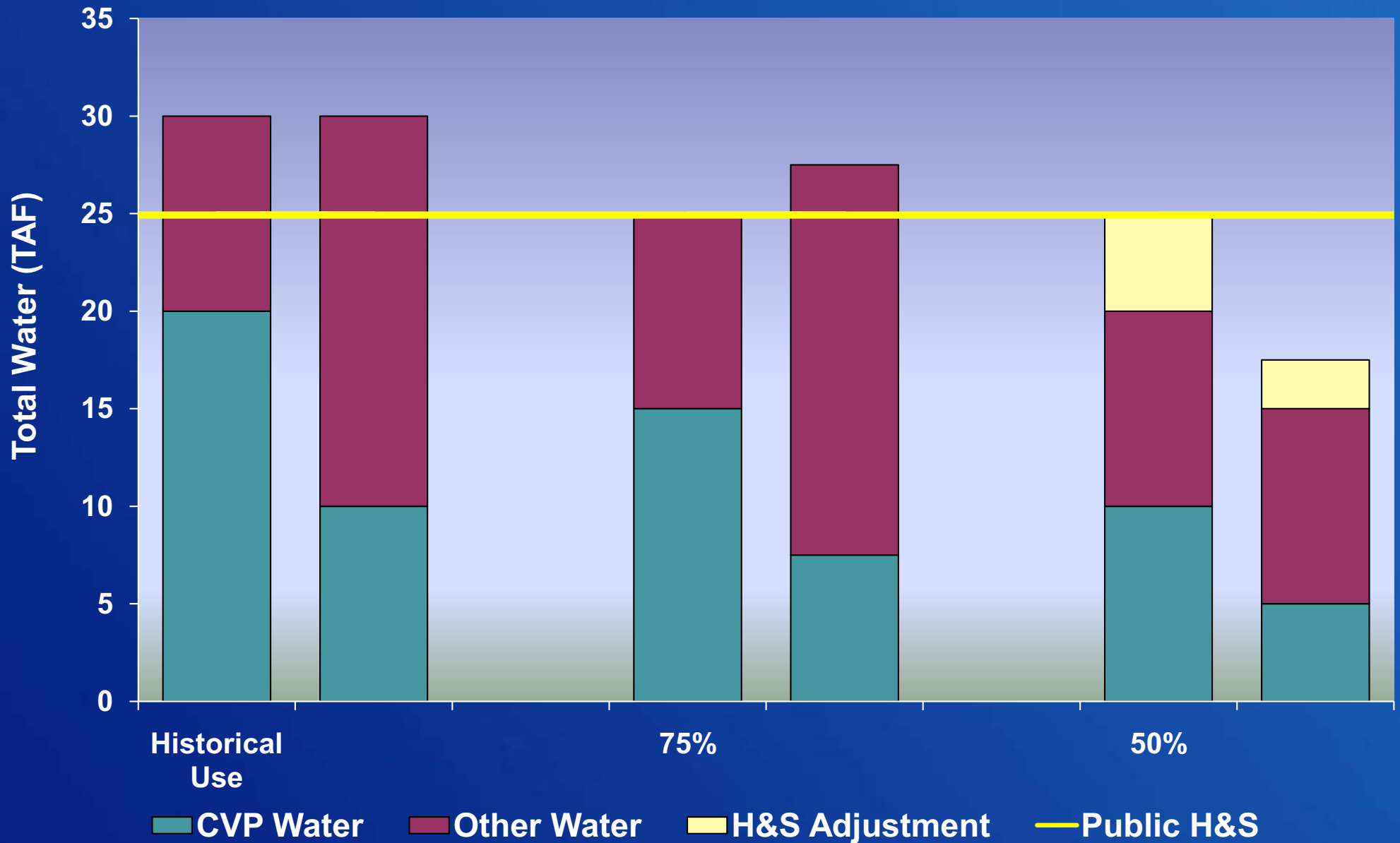
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Districts A & B Comparison



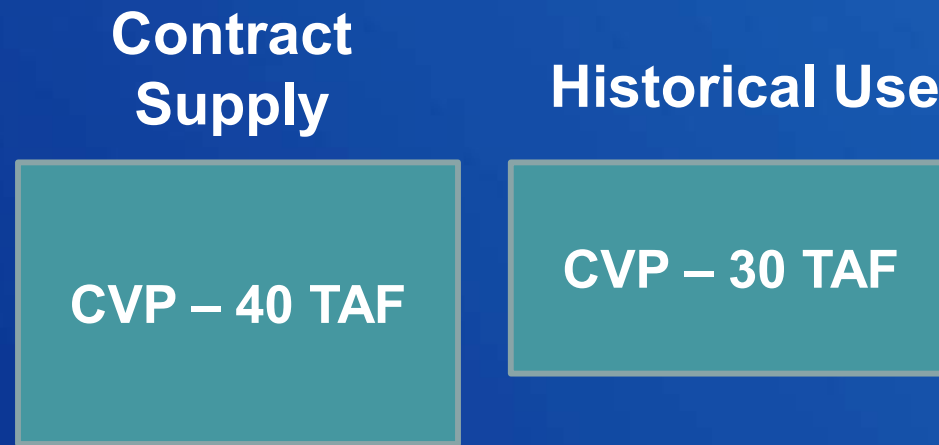
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Districts A & B Comparison



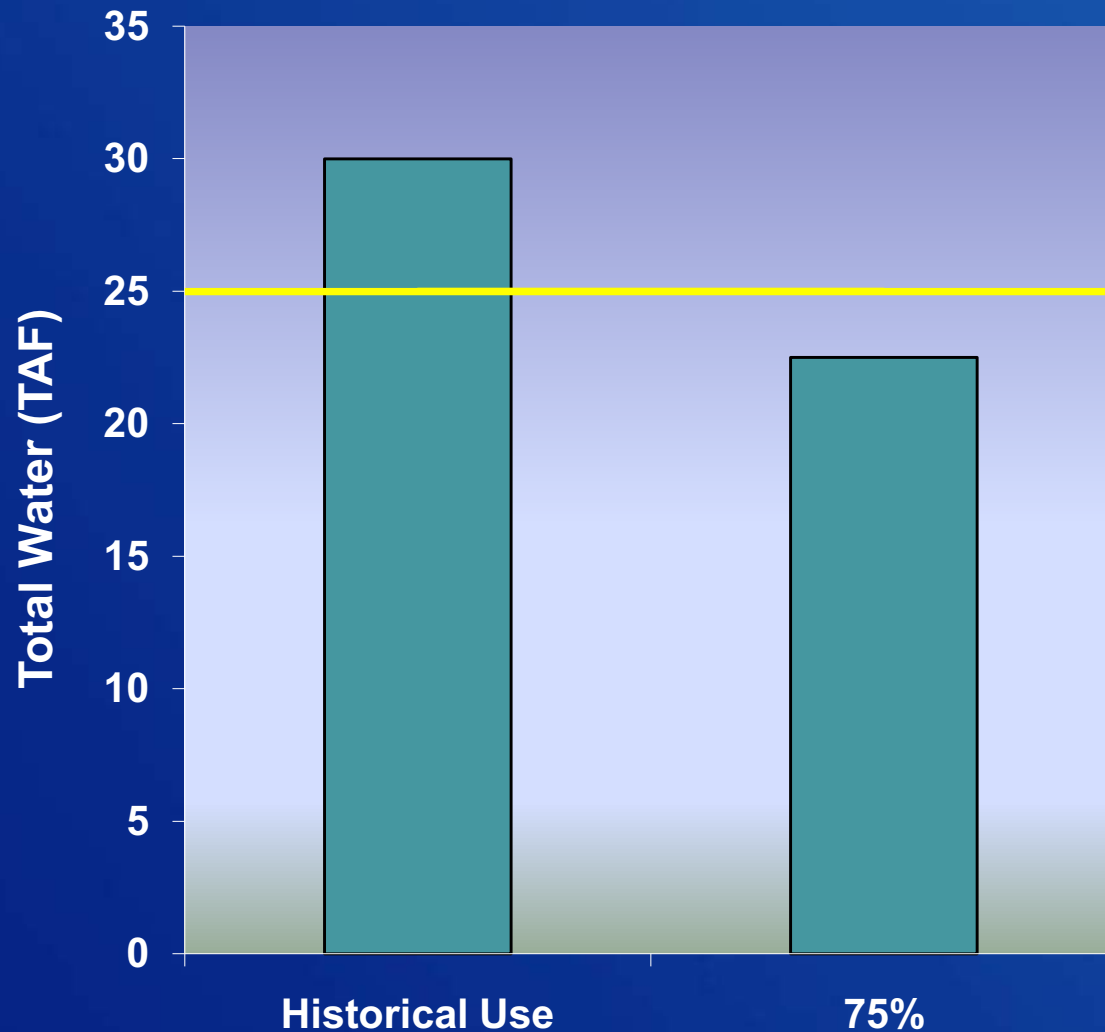
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Shortage Calculation – District C



- Public health & safety need = 25 TAF
- Annual allocation when:
 - M&I = 75%
 - M&I = 50%

District C - M&I @ 75%

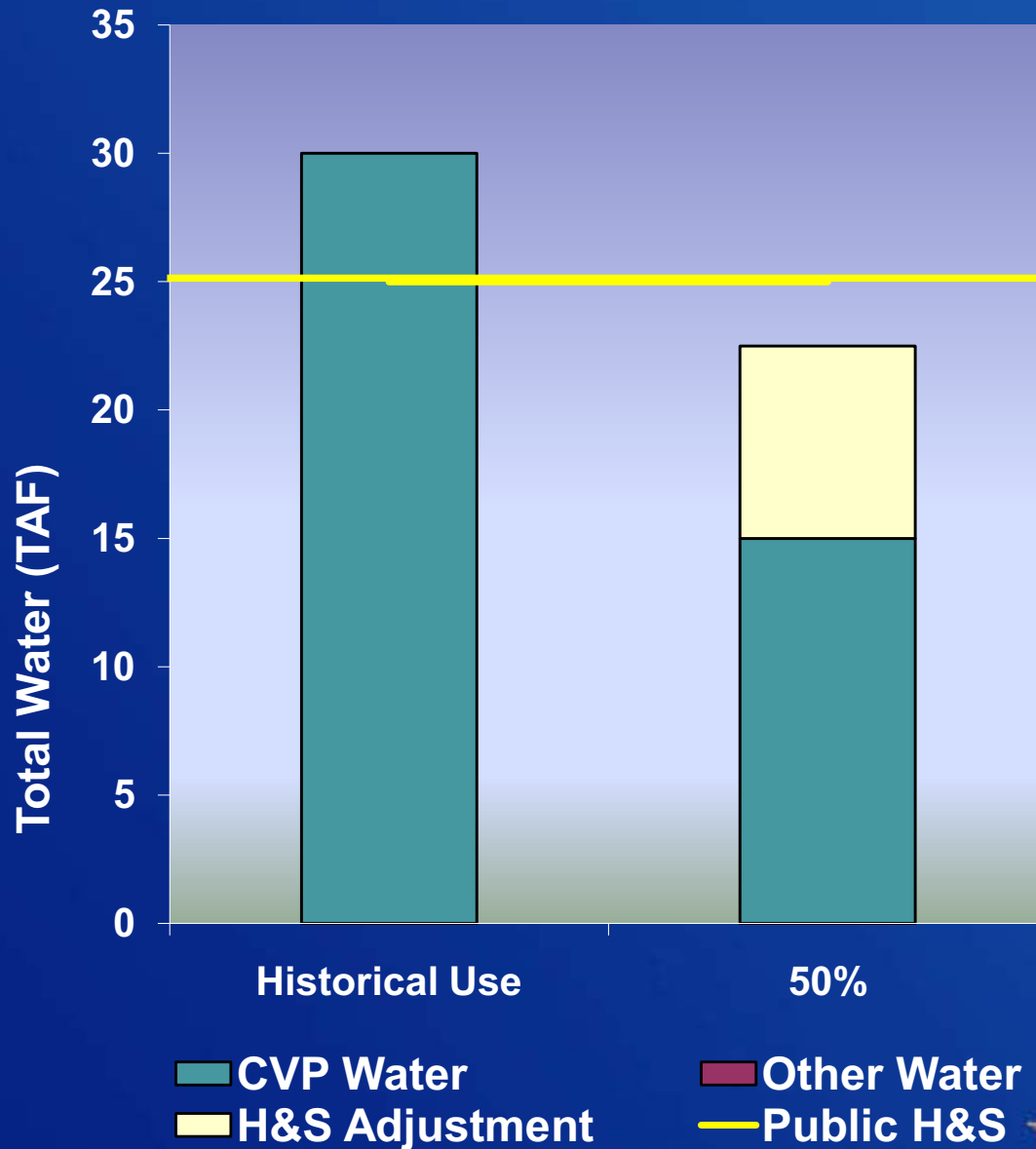


■ CVP Water
■ Other Water
■ H&S Adjustment
— Public H&S

	<i>Historical Use (TAF)</i>	<i>District C Supplies (TAF)</i>
CVP Water	30	22.5
Other Water	0	0
Total	30	22.5
Public H&S Need		25
CVP Historical Use Adjustment		0

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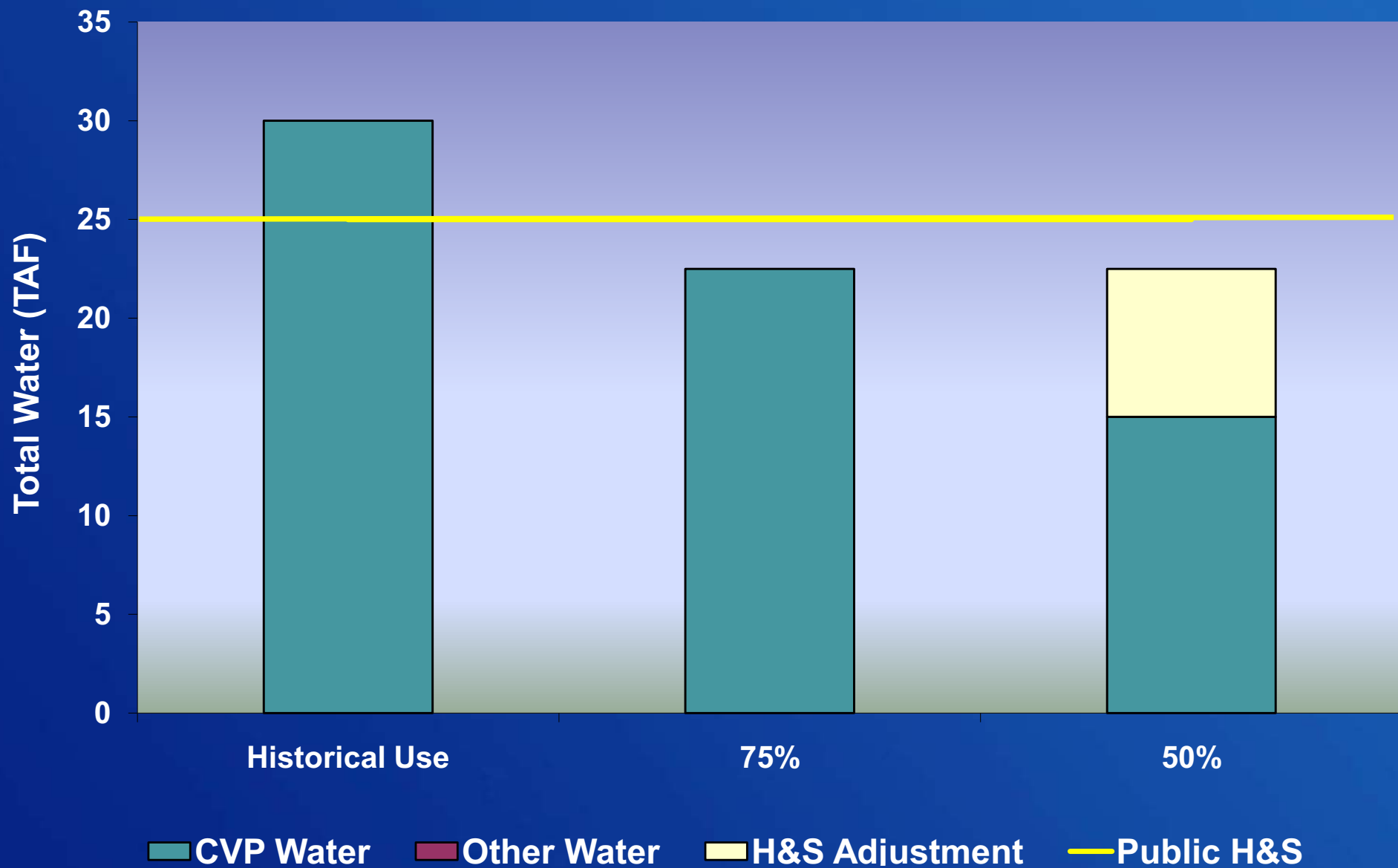
District C - M&I @ 50%



	Historical Use (TAF)	District C Supplies (TAF)
CVP Water	30	15
Other Water	0	0
Total	30	15
Public H&S Need		25
CVP Historical Use Adjustment		7.5

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District C Scenario Summary



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Q&A Period

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Afternoon Session Closing

- **Review / questions for clarification:**
 - 1
 - 2
 - 3
 - 4

Next Steps

- **Next workshop:**
 - July 20, 2010 at 9:00 am
 - Red Lion Hotel, 1401 Arden Way, Sacramento, CA
 - Potential agenda items
- **Provide input & comments by July 13, 2010 to:**
 - USBR: Tammy Laframboise
tlaframboise@usbr.gov
- **Updates and new information available on M&I WSP Website - <http://www.usbr.gov/mp/cvp/mandi/index.html>**

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Thank you

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